



**Selection Criteria :**

Business Unit : TCD10  
Period : April-June (2014)  
Selected Project Id : 00072697  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00085758

Project Id : 00072697	Planification stratégique, ges	Period :	April-June (2014)	
Output # : 00085758	Planification stratégique, ges	Impl. Partner :	00536 National Execution	
		Location :	Chad	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	184.28	0.00	184.28
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>184.28</b>	<b>0.00</b>	<b>184.28</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>184.28</b>	<b>0.00</b>	<b>184.28</b>

Activity : ACTIVITY 1 (Suivi et évaluation du PND)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	31,472.10	0.00	31,472.10
71305 - Local Consult.-Sht Term-Tech	0.00	1,372.20	0.00	1,372.20
71405 - Service Contracts-Individuals	0.00	521.72	0.00	521.72
71605 - Travel Tickets-International	0.00	3,189.69	0.00	3,189.69
71615 - Daily Subsistence Allow-Intl	0.00	5,565.00	0.00	5,565.00
71620 - Daily Subsistence Allow-Local	0.00	2,245.12	0.00	2,245.12
71635 - Travel - Other	0.00	152.00	0.00	152.00
72311 - Fuel, petroleum and other oils	0.00	307.00	0.00	307.00
73410 - Maint, Oper of Transport Equip	0.00	300.91	0.00	300.91
74112 - Accounting related Fees	0.00	86.55	0.00	86.55
74505 - Insurance	0.00	437.48	0.00	437.48
74525 - Sundry	0.00	287.57	0.00	287.57
74599 - UNDP cost recovery chrgs-Bills	0.00	28,998.35	0.00	28,998.35
76125 - Realized Loss	0.00	44.35	0.00	44.35
76135 - Realized Gain	0.00	- 3.19	0.00	- 3.19
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>74,976.85</b>	<b>0.00</b>	<b>74,976.85</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>74,976.85</b>	<b>0.00</b>	<b>74,976.85</b>

Activity : ACTIVITY 2 (Coordination gestion aide)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	100,152.01	0.00	100,152.01
74599 - UNDP cost recovery chrgs-Bills	0.00	14,307.09	0.00	14,307.09
76135 - Realized Gain	0.00	- 161.85	0.00	- 161.85
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>114,297.25</b>	<b>0.00</b>	<b>114,297.25</b>



Combined Delivery Report by Activity

Project Id : 00072697 Planification stratégique, ges	Period :	April-June (2014)		
Output # : 00085758 Planification stratégique, ges	Impl. Partner :	00536 National Execution		
	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 2	0.00	114,297.25	0.00	114,297.25
Activity : ACTIVITY 4 (Cadre intégré du commerce)				
Fund : 04000 (Core Programme, UNU Centre)				
74210 - Printing and Publications	0.00	5,024.02	0.00	5,024.02
74525 - Sundry	0.00	- 151,486.32	0.00	- 151,486.32
Total for Fund 04000	0.00	- 146,462.30	0.00	- 146,462.30
Fund : 30000 (PROGRAMME COST SHARING)				
74525 - Sundry	0.00	151,486.32	0.00	151,486.32
Total for Fund 30000	0.00	151,486.32	0.00	151,486.32
Total for Activity ACTIVITY 4	0.00	5,024.02	0.00	5,024.02
Total for Output : 00085758	0.00	194,482.40	0.00	194,482.40
Project Total :	0.00	194,482.40	0.00	194,482.40

Signed By :

*MASRA NGAYI*

Date :

27/04/2015

Signed By :

*[Signature]*

Date :

27/04/2015



Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Run Time: 27-04-2015 10:04:41

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Selected Outputs : 00085758

Project Id : ALL	Period : April-June (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31601 - Chad - Central	0.00	0.00	0.00	0.00
31604 - Chad - Dem. Governance	0.00	194,482.40	0.00	194,482.40



Funds Utilization

Selection Criteria :

Business Unit : TCD10  
Period : April-June (2014)  
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Selected Dept. IDs : ALL  
Selected Outputs : 00085758

Project/Award: 00072697 Planification stratégique, ges

Period : As Of Jun30,2014

Output #	00085758	Impl. Partner :00536 National Execution	UNDP AMOUNT
	Outstanding NEX advances		14,905.37
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		31,266.31